

Dedicated Schools Budget 2013-14

Appendix B

Projected Income	Total £'000	* Schools £'000	High Needs £'000	* Early Years £'000
Gross Dedicated Schools Grant (DSG)	222,545	180,270	29,601	12,674
<u>Outstanding Transfers to DSG</u>				
- SEN Colleges and Other				
- Early Intervention Grant (EIG) Two Year Old Transfer	3,699			3,699
- DSG protection - 3YO participation				
Pupil Premium	12,793	12,793		
<u>Education Funding Agency Schools Post 16</u>				
- 6th Form	11,477	11,477		
- Teachers Pay Grant	111	111		
Estimated Dedicated Schools Budget	250,625	204,651	29,601	16,373
* Estimated October 2012 Pupil Numbers		30,667		2,371
* DSG GUF		£ 5,878		£ 5,345